

FY 2006 Proposed Budget  
for the District of Columbia Government (Dollars in Thousands)

Program Summary by  
Activity

Schedule  
**30-PBB**

"Note: This is a Performance-Based Budgeting (PBB) agency for FY '04, FY '05 and FY '06"

DISTRICT OF COLUMBIA PUBLIC CHARTER SCHOOL		GC0	FY 2004	FY 2005	FY 2006	Change	Local	Other	General (Local+Other)	Federal	Private	Intra-District
Name	Code		Actual	Approved	Request	from 05						
DC CHARTER SCHOOLS	1000		0	0	0	0	0	0	0	0	0	0
DC CHARTER SCHOOLS	1100		163,957	196,802	211,426	14,624	211,426	0	211,426	0	0	0
Subtotal:	DC CHARTER SCHOOLS		163,957	196,802	211,426	14,624	211,426	0	211,426	0	0	0
Total:	District of Columbia Public Charter Schools		163,957	196,802	211,426	14,624	211,426	0	211,426	0	0	0

FY 2006 Proposed Budget  
for the District of Columbia Government

(Dollars in thousands)

Program Summary by  
Comptroller Source Group

Schedule  
40-PBB

GC0 District of Columbia Public Charter Schools																					
1000		DC CHARTER SCHOOLS																			
Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds				
	FY 04 Actual	FY 05 Appr	FY 06 Req	Change vs 05	FY 04 Actual	FY 05 Appr	FY 06 Req	Change vs 05	FY 04 Actual	FY 05 Appr	FY 06 Req	Change vs 05	FY 04 Actual	FY 05 Appr	FY 06 Req	Change vs 05	FY 04 Actual	FY 05 Appr	FY 06 Req	Change vs 05	
0050	161,969	196,802	211,426	14,624	1,988	0	0	0	0	0	0	0	0	0	0	0	0	163,957	196,802	211,426	14,624
Subtotal: NPS	161,969	196,802	211,426	14,624	1,988	0	0	0	0	0	0	0	0	0	0	0	0	163,957	196,802	211,426	14,624
Total 1000	161,969	196,802	211,426	14,624	1,988	0	0	0	0	0	0	0	0	0	0	0	0	163,957	196,802	211,426	14,624
Total Budget	161,969	196,802	211,426	14,624	1,988	0	0	0	0	0	0	0	0	0	0	0	0	163,957	196,802	211,426	14,624

GC0 District of Columbia Public Charter Schools													
1000 DC CHARTER SCHOOLS													
Comptroller Source Group	Local Funds				Other Funds				General Funds				
	FY 04 Actual	FY 05 Appr	FY 06 Req	Change vs 05	FY 04 Actual	FY 05 Appr	FY 06 Req	Change vs 05	FY 04 Actual	FY 05 Appr	FY 06 Req	Change vs 05	
0050	161,969	196,802	211,426	14,624	0	0	0	0	161,969	196,802	211,426	14,624	
<b>Subtotal: NPS</b>	161,969	196,802	211,426	14,624	0	0	0	0	161,969	196,802	211,426	14,624	
<b>Total: 1000</b>	161,969	196,802	211,426	14,624	0	0	0	0	161,969	196,802	211,426	14,624	
<b>Total Budget</b>	161,969	196,802	211,426	14,624	0	0	0	0	161,969	196,802	211,426	14,624	

FY 2006 Proposed Budget  
for the District of Columbia Government

(Dollars in thousands)

Agency Summary by  
Comptroller Source Group

GC0 District of Columbia Public Charter Schools

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 04 Actual	FY 05 Appr	FY 06 Req	Change vs 05	FY 04 Actual	FY 05 Appr	FY 06 Req	Change vs 04	FY 04 Actual	FY 05 Appr	FY 06 Req	Change vs 05	FY 04 Actual	FY 05 Appr	FY 06 Req	Change vs 05	FY 04 Actual	FY 05 Appr	FY 06 Req	Change vs 05
0050	161,969	196,802	211,426	14,624	1,988	0	0	0	0	0	0	0	0	0	0	0	163,957	196,802	211,426	14,624
Subtotal: NPS	161,969	196,802	211,426	14,624	1,988	0	0	0	0	0	0	0	0	0	0	0	163,957	196,802	211,426	14,624
Total Budget	161,969	196,802	211,426	14,624	1,988	0	0	0	0	0	0	0	0	0	0	0	163,957	196,802	211,426	14,624

FY 2006 Proposed Budget  
for the District of Columbia Government

(Dollars in thousands)

Agency Summary by  
Comptroller Source Group

Schedule

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GC0 District of Columbia Public Charter Schools

Comptroller Source Group	Local Funds				Other Funds				General Funds				
	FY 04 Actual	FY 05 Appr	FY 06 Req	Change vs 05	FY 04 Actual	FY 05 Appr	FY 06 Req	Change vs 05	FY 04 Actual	FY 05 Appr	FY 06 Req	Change vs 05	
0050	161,969	196,802	211,426	14,624	0	0	0	0	161,969	196,802	211,426	14,624	
Subtotal: NPS	161,969	196,802	211,426	14,624	0	0	0	0	161,969	196,802	211,426	14,624	
Total Budget	161,969	196,802	211,426	14,624	0	0	0	0	161,969	196,802	211,426	14,624	

FY 2006 Proposed Budget  
for the District of Columbia Government

(Dollars in thousands)

Agency Summary  
by Revenue Source

Schedule

**80**

**GC0 District of Columbia Public Charter Schools**

Revenue Type	Appropriated Fund	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
<b>General Fund</b>					
	<b>LOCAL FUND</b>				
		APPR		\$211,426	0.00
	<b>Subtotal:</b>	<b>LOCAL FUND</b>		<b>\$211,426</b>	<b>0.00</b>
<b>Subtotal: General Fund</b>				<b>\$211,426</b>	<b>0.00</b>
<b>Total: Gross Funds</b>				\$211,426	0.00

FY 2006 Proposed Budget Supplemental  
for the District of Columbia Government

(Dollars in thousands)

Program Summary by  
Comptroller Source Group

Supplemental  
Schedule

GC0
District of Columbia Public Charter Schools

1000
DC CHARTER SCHOOLS

Comptroller Source Group	Local Funds					Gross Funds					Local FTEs					Gross FTEs				
	FY 06 Req	Comm Invest	Total Req Invt	Resid Divid	Total All	FY 06 Req	Comm Invest	Total Req Invt	Resid Divid	Total All	FY 06 Req	Comm Invest	Total Req Invt	Resid Divid	Total All	FY 06 Req	Comm Invest	Total Req Invt	Resid Divid	Total All
0050	211,426	0	211,426	27,200	238,626	211,426	0	211,426	27,200	238,626	0	0	0	0	0	0	0	0	0	0
Subtotal: NPS	211,426	0	211,426	27,200	238,626	211,426	0	211,426	27,200	238,626	0	0	0	0	0	0	0	0	0	0
Total 1000	211,426	0	211,426	27,200	238,626	211,426	0	211,426	27,200	238,626	0	0	0	0	0	0	0	0	0	0
Total Budget	211,426	0	211,426	27,200	238,626	211,426	0	211,426	27,200	238,626	0	0	0	0	0	0	0	0	0	0